

Raport privind executarea bugetului
în perioada Anual, 2025

Bugetul Public Național	000000
Bugetul consolidat central	100000
Bugetul de Stat	110000
Ministerul Muncii și Protecției Sociale	0228
	Lei

Denumirea indicatorului	Codul rândului	ECO k1-k6	Aprobat inițial pe an	Plan precizat pe an	Executat în perioada de gestiune	Venituri / cheltuieli efective	TOTAL Creanțe	TOTAL Datorii	Inclusiv creanțe cu termen de achitare expirat	Inclusiv datorii cu termen de achitare expirat
1	2	3	4	5	6	7	8	9	10	11
I. VENITURI, TOTAL	1		2,391,132,800.00	4,172,761,800.00	4,108,503,498.64	4,171,862,864.04	560,882.85	584,538.31		248,780.41
	1.1	111								
	1.1.1									
	1.2	113								
	1.2.1									
	1.3	114								
	1.3.1									
	1.4	115								
	1.4.1									
	1.5	131								

pentru
cheltuieli
capitale din s

Donatii voluntare pentru cheltuieli capitale din s	1.10.4	144224				14,621,930.47	
	1.11	145					
	1.11.1						
	1.12	149	2,296,656,300.00	4,045,880,700.00	3,974,945,317.26	3,984,400,703.91	
Venituri din realizarea activelor de catre institu	1.12.1	149100				128,008.22	
Ven. de la active intrate cu titlu gratuit intre I	1.12.2	149210				0	
Ven. de la active intrate cu titlu gratuit intre I	1.12.3	149220				7,216,993.13	
Ven. de la active intrate cu titlu gratuit intre I	1.12.4	149230				105,071.82	
Venituri din reevaluarea activelor majorarea valo	1.12.5	149300				1,375,311.31	
Venituri de la deplasarea activelor in cadrul auto	1.12.6	149600				0	
Finantare de la buget	1.12.7	149800	2,296,656,300.00	4,045,880,700.00	3,974,945,317.26	3,974,945,317.26	
Alte venituri ale institutiilor bugetare	1.12.8	149900				630,002.17	
	1.13	191					

X

X

X

X

Buhna Vera

Ministerul Muncii si Protectiei Sociale

Contributii de asigurari sociale de stat obligator	2.2.1	212100	380,522,200.00	431,512,516.08	428,592,120.75	425,753,769.83	132,595.12	32,949,042.15				
	2.3	221	X	X	X	166,743,249.89	X	X	X	X	X	X
Cheltuieli privind utilizarea combustibilului, car	2.3.1	221110	X	X	X	14,165,677.60	X	X	X	X	X	X
Cheltuieli privind utilizarea pieselor de schimb	2.3.2	221120	X	X	X	2,067,696.12	X	X	X	X	X	X
Cheltuieli privind utilizarea produselor alimentare	2.3.3	221130	X	X	X	94,009,292.66	X	X	X	X	X	X
Cheltuieli privind utilizarea medicamentelor si ma	2.3.4	221140	X	X	X	13,870,385.62	X	X	X	X	X	X
Cheltuieli privind utilizarea materialelor pentru	2.3.5	221150	X	X	X	378,592.78	X	X	X	X	X	X
Cheltuieli privind utilizarea materialelor de uz g	2.3.6	221160	X	X	X	18,891,947.51	X	X	X	X	X	X
Cheltuieli privind utilizarea materialelor de cons	2.3.7	221170	X	X	X	4,453,050.77	X	X	X	X	X	X
Cheltuieli privind utilizarea accesoriilor de pat,	2.3.8	221180	X	X	X	10,186,258.57	X	X	X	X	X	X
Cheltuieli	2.3.9	221190	X	X	X	8,720,348.26	X	X	X	X	X	X

protocol

Servicii de cercetari stiintifice contractate	2.4.17	222930	20,000.00								
Servicii de paza	2.4.18	222940	3,129,647.31	3,045,937.93	3,031,047.45	3,044,322.86	2,825.72	183,879.48			
Servicii judiciare garantata de stat	2.4.19	222950	39,072.53	104,247.57	103,971.67	103,971.67					
Servicii financiare	2.4.20	222970	228,430.31	85,587.46	69,297.85	69,297.85					
Servicii postale si curierat	2.4.21	222980	1,229,333.93	1,264,575.62	1,250,548.29	1,227,053.47	169.67	86,177.53			
Servicii neatribuite altor aliniate	2.4.22	222999	30,509,334.04	37,269,843.87	35,322,519.90	35,202,127.53	229,997.75	539,246.95			
	2.5	231	X	X	X	60,259,205.23	X	X	X	X	
Cheltuieli privind uzura cladirilor	2.5.1	231100	X	X	X	15,326,384.20	X	X	X	X	
Cheltuieli privind uzura constructiilor speciale	2.5.2	231200	X	X	X	932,813.15	X	X	X	X	
Cheltuieli privind uzura instalatiilor de transmis	2.5.3	231300	X	X	X	364,330.42	X	X	X	X	
Cheltuieli privind uzura masinilor si utilajelor	2.5.4	231400	X	X	X	25,637,096.73	X	X	X	X	
Cheltuieli privind uzura mijloacelor de transport	2.5.5	231500	X	X	X	9,191,331.02	X	X	X	X	
Cheltuieli privind uzura uneltelor si sculelor, i	2.5.6	231600	X	X	X	8,626,763.82	X	X	X	X	

Buhna Vera

Ministerul Muncii si Protectiei Sociale

	2.15.1								
	2.15	263							
	2.16.1								
	2.17	271							
Indemnizatii de asigurari sociale	2.17.1	271200							
	2.18	272	243,455,900.00	1,746,306,781.46	1,704,199,907.69	1,693,927,452.92	967,424.17	2,657,659.26	
Indemnizatii de asistenta sociala	2.18.1	272300	78,045,000.00	122,342,027.95	122,242,491.41	121,221,443.46		23,310.50	
Alocatii	2.18.2	272400	21,461,800.00	1,656,344.44	1,652,345.62	1,641,542.82			
Compensatii	2.18.3	272500	117,186,300.00	1,561,191,054.70	1,554,291,132.01	1,545,070,761.99	954,858.17	2,492,830.00	
Ajutoare banesti	2.18.4	272600	9,069,900.00	23,874,994.37	23,405,931.29	23,405,931.29		3,044.82	
Alte prestatii de asistenta sociala	2.18.5	272900	17,692,900.00	37,242,360.00	2,608,007.36	2,587,773.36	12,566.00	138,473.94	
	2.19	273	10,407,600.00	10,003,214.47	9,285,936.42	9,240,095.47	19,243.55	576,993.55	
Indemnizatii la incetarea actiunii contract	2.19.1	273200	5,438,600.00	2,446,262.86	2,291,676.70	2,171,863.69		64,131.79	
Indemnizatii viagere	2.19.2	273300		35,000.00	34,677.08	34,677.08			
Indemn pt incapacitatea temp de munca	2.19.3	273500	4,966,000.00	5,394,355.61	4,929,722.68	4,998,858.73	19,243.55	512,452.18	
Alte prestatii sociale ale angajatorilor	2.19.4	273900	3,000.00	2,127,596.00	2,029,859.96	2,034,695.97		409.58	
	2.20	281	23,375,600.00	31,915,118.92	31,581,082.71	31,855,010.91	238.86	292,687.84	
Cotizatii in organizatiile internationale	2.20.1	281110	15,000.00	41,700.00	39,341.32	39,341.32			

transmiterea
activelor cu
titlu

Cheltuieli
privind
transmiterea
activelor cu
titlu

2.22.4

289230

155,021.96

Chelt.aferente
deprecierii
activ.(reducer
val.)

2.22.5

289300

65,663.00

Cheltuieli
privind
deplasarea
activelor in
cadrul

2.22.6

289600

0

Alte cheltuieli
ale institutiilor
bugetare

2.22.7

289900

4,276,513.40

2.23

291

6,492,000.00

8,456,800.00

7,819,728.09

7,819,728.09

X

X

X

X

Transferuri
curente
acordate cu
destinatie
special

2.23.1

291310

3,109,700.00

3,389,700.00

3,297,814.03

3,297,814.03

X

X

X

X

Transferuri
curente
acordate cu
destinatie
special

2.23.2

291410

3,382,300.00

5,067,100.00

4,521,914.06

4,521,914.06

X

X

X

X

2.24

292

0

0

0

0

X

X

X

X

Transferuri
curente
acordate cu
destinatie
special

2.24.1

292310

0

0

0

0

X

X

X

X

2.25

293

X

X

X

X

2.25.1

X

X

X

X

2.26

294

X

X

X

X

2.26.1

X

X

X

X

uneltelor si
sculelor,
inventarului de

	4.7	317	2,080,700.00	1,068,000.00	1,061,352.80	X		
Procurarea activelor nemateriale	4.7.1	317110	505,200.00	368,000.00	366,320.00	X		
Dezvoltarea activelor nemateriale	4.7.2	317120	1,575,500.00	700,000.00	695,032.80	X		
	4.8	318	134,000.00	13,200.00	13,200.00	X		
Procurarea altor mijloace fixe	4.8.1	318110	134,000.00	13,200.00	13,200.00	X		
	4.9	319				X		
	4.9.1					X		
	4.10	321				X		
	4.10.1					X		
	4.11	322				X		
	4.11.1					X		
	4.12	323				X		
	4.12.1					X		
	4.13	331	14,350,000.00	13,101,063.46	12,406,847.75	X	582,378.10	143,889.59
Procurarea combustibilului, carburant lubrifiant	4.13.1	331110	14,350,000.00	13,101,063.46	12,406,847.75	X	582,378.10	143,889.59
	4.14	332	2,252,400.00	2,089,320.75	1,821,294.67	X	16,014.00	20,657.00
Procurarea pieselor de schimb	4.14.1	332110	2,252,400.00	2,089,320.75	1,821,294.67	X	16,014.00	20,657.00
	4.15	333	83,163,300.00	95,698,013.35	92,262,594.72	X	1,316,190.90	771,763.72
Procurarea produselor alimentare	4.15.1	333110	83,163,300.00	95,698,013.35	92,262,594.72	X	1,316,190.90	771,763.72

	4.25.1					X				
	4.26	345				X				
	4.26.1					X				
	4.27	351				X				
	4.27.1					X				
	4.28	361				X				
	4.28.1					X				
	4.29	362				X				
	4.29.1					X				
	4.30	363				X				
	4.30.1					X				
	4.31	364				X				
	4.31.1					X				
	4.32	371				X				
	4.32.1					X				
	4.33	372				X				
	4.33.1					X				
SOLD BUGETAR (DEF ICIT/EXCEDEN T)	5		-3,405,900.00	6,800,285.28	35,639,711.13		X	X	X	X
IV. ACTIVE FINANCIARE	6			105,484.15		X	X	X	X	X
	6.1	413				X	X	X	X	X
	6.1.1					X	X	X	X	X
	6.2	414				X	X	X	X	X
	6.2.1					X	X	X	X	X
	6.3	415				X	X	X	X	X
	6.3.1					X	X	X	X	X

	6.17	472		X	X	X	X	X
	6.17.1			X	X	X	X	X
	6.18	483		X	X	X	X	X
	6.18.1			X	X	X	X	X
	6.19	484		X	X	X	X	X
	6.19.1			X	X	X	X	X
	6.20	485		X	X	X	X	X
	6.20.1			X	X	X	X	X
	6.21	488		X	X	X	X	X
	6.21.1			X	X	X	X	X
	6.22	495		X	X	X	X	X
	6.22.1			X	X	X	X	X
V. DATORII	7			X	X	X	X	X
	7.1	513		X	X	X	X	X
	7.1.1			X	X	X	X	X
	7.2	514		X	X	X	X	X
	7.2.1			X	X	X	X	X
	7.3	515		X	X	X	X	X
	7.3.1			X	X	X	X	X
	7.4	518		X	X	X	X	X
	7.4.1			X	X	X	X	X
	7.5	541		X	X	X	X	X
	7.5.1			X	X	X	X	X
	7.6	542		X	X	X	X	X
	7.6.1			X	X	X	X	X
	7.7	543		X	X	X	X	X
	7.7.1			X	X	X	X	X

	7.21.1						X	X	X	X	X
	7.22	595					X	X	X	X	X
	7.22.1						X	X	X	X	X
Modificarea soldului	8		-3,405,900.00	6,905,769.43	35,639,711.13		X	X	X	X	X
Soldul la începutul perioadei de gestiune	9	10,900.00	3,438,000.00	3,438,001.65	604,894,856.06		X	X	X	X	X
Corectarea soldului la începutul perioadei de gestiune	10			-9,085,855.58	2,948,779.58		X	X	X	X	X
Soldul la sfârșitul perioadei de gestiune	11	-10,900.00	-32,100.00	1,257,915.50	643,483,346.77		X	X	X	X	X

Semnături

Șeful Instituției:

Contabil Șef (șeful serviciului economic/financiar):

Executor:

N. PLUGARY

(nume, prenume)

St. Anghelcu

(nume, prenume)

V. Vrabie

(nume, prenume)



(semnatura)

[Signature]

(semnatura)

[Signature]

(semnatura)